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Estimate Vs. Actual Report

<u>Cost Code</u>	<u>Cost Code Description</u>	<u>Cost Type</u>	<u>Estimate Qty</u>	<u>Actual Qty</u>	<u>Variance</u>	<u>Var %</u>	<u>Estimate Cost</u>	<u>Actual Cost</u>	<u>Variance</u>	<u>Var %</u>
Job #:	1001 (Milan Brothers Medical Supply)									
1110	Supervisor	Labor	60.00	80.00	-20.00	- 33.3%	4,500.00	4,052.56	447.44	9.9%
1120	Carpenter	Labor	125.00	256.00	-131.00	-104.8%	6,250.00	7,502.68	-1,252.68	- 20.0%
1130	Roofer	Labor	100.00	144.00	-44.00	- 44.0%	3,000.00	3,946.16	-946.16	- 31.5%
1140	Framer	Labor	150.00	140.00	10.00	6.7%	4,500.00	3,694.79	805.21	17.9%
1200	Laborer	Labor	250.00	78.00	172.00	68.8%	2,000.00	1,989.15	10.85	0.5%
	Total Labor		685.00	698.00	-13.00	- 1.9%	20,250.00	21,185.34	-935.34	- 4.6%
2110	Nails	Material	104.00	312.00	-208.00	-200.0%	286.00	289.00	-3.00	- 1.0%
2120	Screws	Material	50.00	150.00	-100.00	-200.0%	100.00	97.50	2.50	2.5%
2210	Lumber	Material	2,100.00	6,300.00	-4,200.00	-200.0%	2,100.00	2,310.00	-210.00	- 10.0%
2220	Plywood	Material	550.00	1,650.00	-1,100.00	-200.0%	11,000.00	11,000.00	0.00	0.0%
2230	Drywall	Material	100.00	300.00	-200.00	-200.0%	900.00	850.00	50.00	5.6%
2310	Shingles	Material	40.00	120.00	-80.00	-200.0%	560.00	600.00	-40.00	- 7.1%
2414	Door	Material	0.00	8.00	-8.00	0.0%	0.00	1,000.00	-1,000.00	0.0%
2510	Brick	Material	25.00	75.00	-50.00	-200.0%	6,250.00	6,500.00	-250.00	- 4.0%
2998	Delivery & Freight	Material	1.00	3.00	-2.00	-200.0%	500.00	450.00	50.00	10.0%
2999	Sales Tax	Material	1.00	3.00	-2.00	-200.0%	3,831.80	1,748.67	2,083.13	54.4%
	Total Material						25,527.80	24,845.17	682.63	2.7%
3110	Crane Rental	Equipment	20.00	48.00	-28.00	-140.0%	3,000.00	2,400.00	600.00	20.0%
	Total Equipment						3,000.00	2,400.00	600.00	20.0%
4110	Plumber	Subcontract	1.00	3.00	-2.00	-200.0%	1,250.00	1,250.00	0.00	0.0%
	Total Subcontract						1,250.00	1,250.00	0.00	0.0%
5100	Overhead	Overhead	685.00	0.00	685.00	100.0%	1,370.00	1,376.00	-6.00	- 0.4%
	Total Overhead						1,370.00	1,376.00	-6.00	- 0.4%
6110	Permits	Other	1.00	1.00	0.00	0.0%	250.00	240.00	10.00	4.0%
	Total Other						250.00	240.00	10.00	4.0%
	1001: 19 Record(s)						51,647.80	51,296.51	351.29	0.7%
Job #:	1002 (Jeff Reneski)									
1110	Supervisor	Labor	40.00	44.00	-4.00	- 10.0%	3,000.00	2,114.97	885.03	29.5%
1120	Carpenter	Labor	100.00	180.00	-80.00	- 80.0%	5,000.00	4,573.48	426.52	8.5%
1140	Framer	Labor	150.00	184.00	-34.00	- 22.7%	4,500.00	4,551.27	-51.27	- 1.1%
1200	Laborer	Labor	250.00	94.00	156.00	62.4%	2,000.00	2,461.56	-461.56	- 23.1%
	Total Labor		540.00	502.00	38.00	7.0%	14,500.00	13,701.28	798.72	5.5%
2110	Nails	Material	94.00	203.00	-109.00	-116.0%	276.00	286.00	-10.00	- 3.6%
2120	Screws	Material	50.00	150.00	-100.00	-200.0%	100.00	97.50	2.50	2.5%
2210	Lumber	Material	1,000.00	1,010.00	-10.00	- 1.0%	1,000.00	11,100.00	-10,100.00	-1010.0%
2220	Plywood	Material	50.00	50.00	0.00	0.0%	1,000.00	1,000.00	0.00	0.0%
2230	Drywall	Material	75.00	75.00	0.00	0.0%	675.00	637.50	37.50	5.6%

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2310	Shingles	Material	40.00	40.00	0.00	0.0%	560.00	560.00	0.00	0.0%
2414	Door	Material	0.00	3.00	-3.00	0.0%	0.00	750.00	-750.00	0.0%
2510	Brick	Material	25.00	25.00	0.00	0.0%	6,250.00	6,250.00	0.00	0.0%
2998	Delivery & Freight	Material	1.00	1.00	0.00	0.0%	250.00	150.00	100.00	40.0%
2999	Sales Tax	Material	1.00	4.00	-3.00	-300.0%	813.53	787.79	25.74	3.2%
	Total Material						10,924.53	21,618.79	-10,694.26	-97.9%
4110	Plumber	Subcontract	1.00	1.00	0.00	0.0%	1,250.00	1,250.00	0.00	0.0%
4120	Electrician	Subcontract	1.00	1.00	0.00	0.0%	1,500.00	1,500.00	0.00	0.0%
	Total Subcontract						2,750.00	2,750.00	0.00	0.0%
5100	Overhead	Overhead	540.00	0.00	540.00	100.0%	1,080.00	1,004.00	76.00	7.0%
	Total Overhead						1,080.00	1,004.00	76.00	7.0%
6110	Permits	Other	1.00	1.00	0.00	0.0%	100.00	150.00	-50.00	-50.0%
	Total Other						100.00	150.00	-50.00	-50.0%
<i>1002: 18 Record(s)</i>		Total for 1002 :					29,354.53	39,224.07	-9,869.54	-33.6%
Job #:	1003 (Division Packing Company)									
1110	Supervisor	Labor	100.00	36.00	64.00	64.0%	7,500.00	1,937.59	5,562.41	74.2%
1140	Framer	Labor	250.00	124.00	126.00	50.4%	7,500.00	2,955.74	4,544.26	60.6%
1200	Laborer	Labor	250.00	80.00	170.00	68.0%	2,000.00	1,941.28	58.72	2.9%
	Total Labor		600.00	240.00	360.00	60.0%	17,000.00	6,834.61	10,165.39	59.8%
2110	Nails	Material	24.00	1,072.00	-1,048.00	-4366.7%	56.00	2,056.00	-2,000.00	-3571.4%
2120	Screws	Material	50.00	150.00	-100.00	-200.0%	100.00	97.50	2.50	2.5%
2210	Lumber	Material	2,100.00	6,300.00	-4,200.00	-200.0%	2,100.00	2,310.00	-210.00	-10.0%
2220	Plywood	Material	40.00	120.00	-80.00	-200.0%	800.00	800.00	0.00	0.0%
2310	Shingles	Material	50.00	150.00	-100.00	-200.0%	700.00	750.00	-50.00	-7.1%
2510	Brick	Material	25.00	75.00	-50.00	-200.0%	6,250.00	6,500.00	-250.00	-4.0%
2998	Delivery & Freight	Material	1.00	18.00	-17.00	-1700.0%	150.00	250.00	-100.00	-66.7%
2999	Sales Tax	Material	1.00	21.00	-20.00	-2000.0%	825.50	867.38	-41.88	-5.1%
	Total Material						10,981.50	13,630.88	-2,649.38	-24.1%
4110	Plumber	Subcontract	1.00	1.00	0.00	0.0%	4,000.00	3,500.00	500.00	12.5%
4120	Electrician	Subcontract	1.00	1.00	0.00	0.0%	3,500.00	3,500.00	0.00	0.0%
	Total Subcontract						7,500.00	7,000.00	500.00	6.7%
5100	Overhead	Overhead	600.00	0.00	600.00	100.0%	1,200.00	480.00	720.00	60.0%
	Total Overhead						1,200.00	480.00	720.00	60.0%
6110	Permits	Other	1.00	1.00	0.00	0.0%	250.00	250.00	0.00	0.0%
	Total Other						250.00	250.00	0.00	0.0%
<i>1003: 15 Record(s)</i>		Total for 1003 :					36,931.50	28,195.49	8,736.01	23.7%

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Job #:	1004 (Bear Manufacturing)									
1110	Supervisor	Labor	40.00	0.00	40.00	100.0%	3,000.00	0.00	3,000.00	100.0%
1120	Carpenter	Labor	100.00	32.00	68.00	68.0%	5,000.00	882.40	4,117.60	82.4%
1140	Framer	Labor	150.00	0.00	150.00	100.0%	4,500.00	0.00	4,500.00	100.0%
1200	Laborer	Labor	250.00	0.00	250.00	100.0%	2,000.00	0.00	2,000.00	100.0%
	Total Labor		540.00	32.00	508.00	94.1%	14,500.00	882.40	13,617.60	93.9%
2110	Nails	Material	94.00	174.00	-80.00	- 85.1%	276.00	278.00	-2.00	- 0.7%
2120	Screws	Material	100.00	0.00	100.00	100.0%	600.00	0.00	600.00	100.0%
2210	Lumber	Material	1,000.00	7,000.00	-6,000.00	-600.0%	1,000.00	5,500.00	-4,500.00	-450.0%
2220	Plywood	Material	200.00	600.00	-400.00	-200.0%	2,950.00	1,000.00	1,950.00	66.1%
2230	Drywall	Material	75.00	225.00	-150.00	-200.0%	675.00	637.50	37.50	5.6%
2310	Shingles	Material	40.00	120.00	-80.00	-200.0%	560.00	600.00	-40.00	- 7.1%
2510	Brick	Material	25.00	75.00	-50.00	-200.0%	6,250.00	6,500.00	-250.00	- 4.0%
2998	Delivery & Freight	Material	1.00	2.00	-1.00	-100.0%	200.00	250.00	-50.00	- 25.0%
2999	Sales Tax	Material	1.00	2.00	-1.00	-100.0%	1,015.66	815.22	200.44	19.7%
	Total Material						13,526.66	15,580.72	-2,054.06	- 15.2%
4110	Plumber	Subcontract	1.00	1.00	0.00	0.0%	1,250.00	1,250.00	0.00	0.0%
	Total Subcontract						1,250.00	1,250.00	0.00	0.0%
5100	Overhead	Overhead	540.00	0.00	540.00	100.0%	1,080.00	0.00	1,080.00	100.0%
	Total Overhead						1,080.00	0.00	1,080.00	100.0%
6110	Permits	Other	1.00	1.00	0.00	0.0%	100.00	125.00	-25.00	- 25.0%
	Total Other						100.00	125.00	-25.00	- 25.0%
	Total for 1004 :						30,456.66	17,838.12	12,618.54	41.4%
<i>1004: 16 Record(s)</i>										
Job #:	1005 (East Side Tool Company)									
1110	Supervisor	Labor	80.00	0.00	80.00	100.0%	6,000.00	0.00	6,000.00	100.0%
1120	Carpenter	Labor	150.00	0.00	150.00	100.0%	7,500.00	0.00	7,500.00	100.0%
1140	Framer	Labor	150.00	0.00	150.00	100.0%	4,500.00	0.00	4,500.00	100.0%
1200	Laborer	Labor	160.00	0.00	160.00	100.0%	1,280.00	0.00	1,280.00	100.0%
	Total Labor		540.00	0.00	540.00	100.0%	19,280.00	0.00	19,280.00	100.0%
2110	Nails	Material	480.00	1,680.00	-1,200.00	-250.0%	870.00	1,335.00	-465.00	- 53.4%
2120	Screws	Material	40.00	0.00	40.00	100.0%	80.00	0.00	80.00	100.0%
2210	Lumber	Material	1,800.00	4,800.00	-3,000.00	-166.7%	1,800.00	1,980.00	-180.00	- 10.0%
2220	Plywood	Material	50.00	150.00	-100.00	-200.0%	1,000.00	1,000.00	0.00	0.0%
2230	Drywall	Material	75.00	0.00	75.00	100.0%	675.00	0.00	675.00	100.0%
2310	Shingles	Material	40.00	0.00	40.00	100.0%	560.00	0.00	560.00	100.0%
2510	Brick	Material	30.00	0.00	30.00	100.0%	7,500.00	0.00	7,500.00	100.0%
2998	Delivery & Freight	Material	1.00	1.00	0.00	0.0%	175.00	125.00	50.00	28.6%
2999	Sales Tax	Material	1.00	1.00	0.00	0.0%	1,005.26	254.93	750.33	74.6%

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		Total Material					13,665.26	4,694.93	8,970.33	65.6%
4110	Plumber	Subcontract	1.00	1.00	0.00	0.0%	3,000.00	3,000.00	0.00	0.0%
		Total Subcontract					3,000.00	3,000.00	0.00	0.0%
5100	Overhead	Overhead	540.00	0.00	540.00	100.0%	1,080.00	0.00	1,080.00	100.0%
		Total Overhead					1,080.00	0.00	1,080.00	100.0%
6110	Permits	Other	1.00	1.00	0.00	0.0%	600.00	500.00	100.00	16.7%
		Total Other					600.00	500.00	100.00	16.7%
<i>1005: 16 Record(s)</i>		Total for 1005 :					37,625.26	8,194.93	29,430.33	78.2%
Job #:	1006 (Yuko Kakita)									
1110	Supervisor	Labor	70.00	0.00	70.00	100.0%	5,250.00	0.00	5,250.00	100.0%
1120	Carpenter	Labor	200.00	0.00	200.00	100.0%	10,000.00	0.00	10,000.00	100.0%
1130	Roofer	Labor	150.00	0.00	150.00	100.0%	4,500.00	0.00	4,500.00	100.0%
1140	Framer	Labor	175.00	0.00	175.00	100.0%	5,250.00	0.00	5,250.00	100.0%
1200	Laborer	Labor	300.00	0.00	300.00	100.0%	2,400.00	0.00	2,400.00	100.0%
		Total Labor	895.00	0.00	895.00	100.0%	27,400.00	0.00	27,400.00	100.0%
2110	Nails	Material	205.00	615.00	-410.00	-200.0%	1,070.00	1,035.00	35.00	3.3%
2120	Screws	Material	60.00	180.00	-120.00	-200.0%	120.00	117.00	3.00	2.5%
2210	Lumber	Material	3,250.00	9,750.00	-6,500.00	-200.0%	3,250.00	3,575.00	-325.00	-10.0%
2220	Plywood	Material	50.00	150.00	-100.00	-200.0%	1,000.00	1,000.00	0.00	0.0%
2230	Drywall	Material	100.00	300.00	-200.00	-200.0%	900.00	850.00	50.00	5.6%
2310	Shingles	Material	40.00	120.00	-80.00	-200.0%	560.00	600.00	-40.00	-7.1%
2510	Brick	Material	200.00	600.00	-400.00	-200.0%	50,000.00	52,000.00	-2,000.00	-4.0%
2998	Delivery & Freight	Material	1.00	3.00	-2.00	-200.0%	800.00	1,755.00	-955.00	-119.4%
2999	Sales Tax	Material	1.00	3.00	-2.00	-200.0%	4,694.25	4,882.11	-187.86	-4.0%
		Total Material					62,394.25	65,814.11	-3,419.86	-5.5%
4110	Plumber	Subcontract	1.00	1.00	0.00	0.0%	1,800.00	1,825.00	-25.00	-1.4%
		Total Subcontract					1,800.00	1,825.00	-25.00	-1.4%
5100	Overhead	Overhead	895.00	0.00	895.00	100.0%	1,790.00	0.00	1,790.00	100.0%
		Total Overhead					1,790.00	0.00	1,790.00	100.0%
6110	Permits	Other	1.00	1.00	0.00	0.0%	400.00	425.00	-25.00	-6.3%
		Total Other					400.00	425.00	-25.00	-6.3%
<i>1006: 17 Record(s)</i>		Total for 1006 :					93,784.25	68,064.11	25,720.14	27.4%
Job #:	1007 (Valiant Plastics Corp.)									
1110	Supervisor	Labor	125.00	0.00	125.00	100.0%	9,375.00	0.00	9,375.00	100.0%
1140	Framer	Labor	200.00	0.00	200.00	100.0%	6,000.00	0.00	6,000.00	100.0%
1200	Laborer	Labor	200.00	0.00	200.00	100.0%	1,600.00	0.00	1,600.00	100.0%

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		Total Labor	525.00	0.00	525.00	100.0%	16,975.00	0.00	16,975.00	100.0%
2110	Nails	Material	80.00	40.00	40.00	50.0%	400.00	44.00	356.00	89.0%
2120	Screws	Material	50.00	0.00	50.00	100.0%	100.00	0.00	100.00	100.0%
2210	Lumber	Material	1,100.00	1,100.00	0.00	0.0%	1,100.00	1,210.00	-110.00	- 10.0%
2220	Plywood	Material	40.00	40.00	0.00	0.0%	800.00	800.00	0.00	0.0%
2310	Shingles	Material	50.00	50.00	0.00	0.0%	700.00	750.00	-50.00	- 7.1%
2510	Brick	Material	25.00	25.00	0.00	0.0%	6,250.00	6,500.00	-250.00	- 4.0%
2998	Delivery & Freight	Material	1.00	0.00	1.00	100.0%	150.00	0.00	150.00	100.0%
2999	Sales Tax	Material	1.00	0.00	1.00	100.0%	771.38	0.00	771.38	100.0%
		Total Material					10,271.38	9,304.00	967.38	9.4%
4120	Electrician	Subcontract	1.00	1.00	0.00	0.0%	1,500.00	1,800.00	-300.00	- 20.0%
		Total Subcontract					1,500.00	1,800.00	-300.00	- 20.0%
5100	Overhead	Overhead	525.00	0.00	525.00	100.0%	1,050.00	0.00	1,050.00	100.0%
		Total Overhead					1,050.00	0.00	1,050.00	100.0%
6110	Permits	Other	1.00	1.00	0.00	0.0%	250.00	250.00	0.00	0.0%
		Total Other					250.00	250.00	0.00	0.0%
		Total for 1007 :					30,046.38	11,354.00	18,692.38	62.2%
Job #:	1008 (Garlan Industries)									
1110	Supervisor	Labor	50.00	0.00	50.00	100.0%	3,750.00	0.00	3,750.00	100.0%
1120	Carpenter	Labor	80.00	0.00	80.00	100.0%	4,000.00	0.00	4,000.00	100.0%
1140	Framer	Labor	125.00	0.00	125.00	100.0%	3,750.00	0.00	3,750.00	100.0%
1200	Laborer	Labor	250.00	0.00	250.00	100.0%	2,000.00	0.00	2,000.00	100.0%
		Total Labor	505.00	0.00	505.00	100.0%	13,500.00	0.00	13,500.00	100.0%
2110	Nails	Material	94.00	1,000.00	-906.00	-963.8%	276.00	1,000.00	-724.00	-262.3%
2120	Screws	Material	100.00	0.00	100.00	100.0%	600.00	0.00	600.00	100.0%
2210	Lumber	Material	900.00	0.00	900.00	100.0%	900.00	0.00	900.00	100.0%
2220	Plywood	Material	250.00	0.00	250.00	100.0%	3,600.00	0.00	3,600.00	100.0%
2230	Drywall	Material	75.00	0.00	75.00	100.0%	675.00	0.00	675.00	100.0%
2310	Shingles	Material	40.00	0.00	40.00	100.0%	560.00	0.00	560.00	100.0%
2510	Brick	Material	25.00	0.00	25.00	100.0%	6,250.00	0.00	6,250.00	100.0%
2998	Delivery & Freight	Material	1.00	0.00	1.00	100.0%	150.00	0.00	150.00	100.0%
2999	Sales Tax	Material	1.00	0.00	1.00	100.0%	1,061.03	0.00	1,061.03	100.0%
		Total Material					14,072.03	1,000.00	13,072.03	92.9%
4110	Plumber	Subcontract	1.00	0.00	1.00	100.0%	1,400.00	0.00	1,400.00	100.0%
		Total Subcontract					1,400.00	0.00	1,400.00	100.0%
5100	Overhead	Overhead	505.00	0.00	505.00	100.0%	1,010.00	0.00	1,010.00	100.0%
		Total Overhead					1,010.00	0.00	1,010.00	100.0%

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Estimate Vs. Actual Report

<u>Cost Code</u>	<u>Cost Code Description</u>	<u>Cost Type</u>	<u>Estimate Qty</u>	<u>Actual Qty</u>	<u>Variance</u>	<u>Var %</u>	<u>Estimate Cost</u>	<u>Actual Cost</u>	<u>Variance</u>	<u>Var %</u>
6110	Permits	Other	1.00	0.00	1.00	100.0%	100.00	0.00	100.00	100.0%
		Total Other					100.00	0.00	100.00	100.0%
<i>1008: 16 Record(s)</i>		Total for 1008 :					30,082.03	1,000.00	29,082.03	96.7%
Job #:	1009 (Vivian Liao)									
1110	Supervisor	Labor	80.00	0.00	80.00	100.0%	6,000.00	0.00	6,000.00	100.0%
1120	Carpenter	Labor	150.00	0.00	150.00	100.0%	7,500.00	0.00	7,500.00	100.0%
1140	Framer	Labor	200.00	0.00	200.00	100.0%	6,000.00	0.00	6,000.00	100.0%
1200	Laborer	Labor	275.00	0.00	275.00	100.0%	2,200.00	0.00	2,200.00	100.0%
		Total Labor	705.00	0.00	705.00	100.0%	21,700.00	0.00	21,700.00	100.0%
2110	Nails	Material	140.00	140.00	0.00	0.0%	640.00	624.00	16.00	2.5%
2120	Screws	Material	110.00	110.00	0.00	0.0%	620.00	117.00	503.00	81.1%
2210	Lumber	Material	1,800.00	1,800.00	0.00	0.0%	1,800.00	1,980.00	-180.00	-10.0%
2220	Plywood	Material	250.00	250.00	0.00	0.0%	3,600.00	1,000.00	2,600.00	72.2%
2230	Drywall	Material	80.00	80.00	0.00	0.0%	720.00	680.00	40.00	5.6%
2310	Shingles	Material	40.00	0.00	40.00	100.0%	560.00	0.00	560.00	100.0%
2510	Brick	Material	25.00	0.00	25.00	100.0%	6,250.00	0.00	6,250.00	100.0%
2998	Delivery & Freight	Material	1.00	0.00	1.00	100.0%	250.00	0.00	250.00	100.0%
2999	Sales Tax	Material	1.00	0.00	1.00	100.0%	1,170.68	0.00	1,170.68	100.0%
		Total Material					15,610.68	4,401.00	11,209.68	71.8%
3110	Crane Rental	Equipment	40.00	0.00	40.00	100.0%	6,000.00	0.00	6,000.00	100.0%
		Total Equipment					6,000.00	0.00	6,000.00	100.0%
4110	Plumber	Subcontract	1.00	0.00	1.00	100.0%	1,800.00	0.00	1,800.00	100.0%
4120	Electrician	Subcontract	1.00	0.00	1.00	100.0%	5,000.00	0.00	5,000.00	100.0%
		Total Subcontract					6,800.00	0.00	6,800.00	100.0%
5100	Overhead	Overhead	705.00	0.00	705.00	100.0%	1,410.00	0.00	1,410.00	100.0%
		Total Overhead					1,410.00	0.00	1,410.00	100.0%
6110	Permits	Other	1.00	0.00	1.00	100.0%	450.00	0.00	450.00	100.0%
		Total Other					450.00	0.00	450.00	100.0%
<i>1009: 18 Record(s)</i>		Total for 1009 :					51,970.68	4,401.00	47,569.68	91.5%
Job #:	1010 (Jarmin Printing)									
1110	Supervisor	Labor	70.00	0.00	70.00	100.0%	5,250.00	0.00	5,250.00	100.0%
1120	Carpenter	Labor	100.00	0.00	100.00	100.0%	5,000.00	0.00	5,000.00	100.0%
1130	Roofer	Labor	100.00	0.00	100.00	100.0%	3,000.00	0.00	3,000.00	100.0%
1140	Framer	Labor	125.00	0.00	125.00	100.0%	3,750.00	0.00	3,750.00	100.0%
1200	Laborer	Labor	200.00	0.00	200.00	100.0%	1,600.00	0.00	1,600.00	100.0%
		Total Labor	595.00	0.00	595.00	100.0%	18,600.00	0.00	18,600.00	100.0%
2110	Nails	Material	205.00	0.00	205.00	100.0%	1,070.00	0.00	1,070.00	100.0%

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Estimate Vs. Actual Report

<u>Cost Code</u>	<u>Cost Code Description</u>	<u>Cost Type</u>	<u>Estimate Qty</u>	<u>Actual Qty</u>	<u>Variance</u>	<u>Var %</u>	<u>Estimate Cost</u>	<u>Actual Cost</u>	<u>Variance</u>	<u>Var %</u>
2120	Screws	Material	60.00	0.00	60.00	100.0%	120.00	0.00	120.00	100.0%
2210	Lumber	Material	2,100.00	0.00	2,100.00	100.0%	2,100.00	0.00	2,100.00	100.0%
2220	Plywood	Material	50.00	0.00	50.00	100.0%	1,000.00	0.00	1,000.00	100.0%
2230	Drywall	Material	100.00	55.00	45.00	45.0%	900.00	30,000.00	-29,100.00	-3233.3%
2310	Shingles	Material	40.00	0.00	40.00	100.0%	560.00	0.00	560.00	100.0%
2414	Door	Material	0.00	1.00	-1.00	0.0%	0.00	100.00	-100.00	0.0%
2510	Brick	Material	100.00	0.00	100.00	100.0%	25,000.00	0.00	25,000.00	100.0%
2998	Delivery & Freight	Material	1.00	0.00	1.00	100.0%	250.00	0.00	250.00	100.0%
2999	Sales Tax	Material	1.00	0.00	1.00	100.0%	2,536.88	0.00	2,536.88	100.0%
		Total Material					<u>33,536.88</u>	<u>30,100.00</u>	<u>3,436.88</u>	<u>10.2%</u>
4110	Plumber	Subcontract	1.00	0.00	1.00	100.0%	1,800.00	0.00	1,800.00	100.0%
		Total Subcontract					<u>1,800.00</u>	<u>0.00</u>	<u>1,800.00</u>	<u>100.0%</u>
5100	Overhead	Overhead	595.00	0.00	595.00	100.0%	1,190.00	0.00	1,190.00	100.0%
		Total Overhead					<u>1,190.00</u>	<u>0.00</u>	<u>1,190.00</u>	<u>100.0%</u>
6110	Permits	Other	1.00	0.00	1.00	100.0%	400.00	0.00	400.00	100.0%
		Total Other					<u>400.00</u>	<u>0.00</u>	<u>400.00</u>	<u>100.0%</u>
<i>1010: 18 Record(s)</i>		Total for 1010 :					<u>55,526.88</u>	<u>30,100.00</u>	<u>25,426.88</u>	<u>45.8%</u>
Job #:	1011									
1110	Supervisor	Labor	120.00	0.00	120.00	100.0%	9,000.00	0.00	9,000.00	100.0%
1120	Carpenter	Labor	250.00	0.00	250.00	100.0%	12,500.00	0.00	12,500.00	100.0%
1130	Roofer	Labor	200.00	0.00	200.00	100.0%	6,000.00	0.00	6,000.00	100.0%
1140	Framer	Labor	300.00	0.00	300.00	100.0%	9,000.00	0.00	9,000.00	100.0%
1200	Laborer	Labor	500.00	0.00	500.00	100.0%	4,000.00	0.00	4,000.00	100.0%
2110	Nails	Labor	50.00	0.00	50.00	100.0%	50.00	0.00	50.00	100.0%
		Total Labor	<u>1,420.00</u>	<u>0.00</u>	<u>1,420.00</u>	<u>100.0%</u>	<u>40,550.00</u>	<u>0.00</u>	<u>40,550.00</u>	<u>100.0%</u>
2110	Nails	Material	158.00	0.00	158.00	100.0%	522.00	0.00	522.00	100.0%
2120	Screws	Material	100.00	0.00	100.00	100.0%	200.00	0.00	200.00	100.0%
2210	Lumber	Material	4,200.00	0.00	4,200.00	100.0%	4,200.00	0.00	4,200.00	100.0%
2220	Plywood	Material	1,100.00	0.00	1,100.00	100.0%	22,000.00	0.00	22,000.00	100.0%
2230	Drywall	Material	200.00	0.00	200.00	100.0%	1,800.00	0.00	1,800.00	100.0%
2310	Shingles	Material	40.00	0.00	40.00	100.0%	560.00	0.00	560.00	100.0%
2510	Brick	Material	50.00	0.00	50.00	100.0%	12,500.00	0.00	12,500.00	100.0%
2998	Delivery & Freight	Material	2.00	0.00	2.00	100.0%	1,000.00	0.00	1,000.00	100.0%
2999	Sales Tax	Material	2.00	0.00	2.00	100.0%	7,663.60	0.00	7,663.60	100.0%
3110	Crane Rental	Material	40.00	0.00	40.00	100.0%	560.00	0.00	560.00	100.0%
		Total Material					<u>51,005.60</u>	<u>0.00</u>	<u>51,005.60</u>	<u>100.0%</u>
3110	Crane Rental	Equipment	40.00	0.00	40.00	100.0%	6,000.00	0.00	6,000.00	100.0%
		Total Equipment					<u>6,000.00</u>	<u>0.00</u>	<u>6,000.00</u>	<u>100.0%</u>

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Estimate Vs. Actual Report

<u>Cost Code</u>	<u>Cost Code Description</u>	<u>Cost Type</u>	<u>Estimate Qty</u>	<u>Actual Qty</u>	<u>Variance</u>	<u>Var %</u>	<u>Estimate Cost</u>	<u>Actual Cost</u>	<u>Variance</u>	<u>Var %</u>
4110	Plumber	Subcontract	1.00	0.00	1.00	100.0%	1,250.00	0.00	1,250.00	100.0%
6110	Permits	Subcontract	1.00	0.00	1.00	100.0%	1,250.00	0.00	1,250.00	100.0%
		Total Subcontract					2,500.00	0.00	2,500.00	100.0%
5100	Overhead	Overhead	1,370.00	0.00	1,370.00	100.0%	2,740.00	0.00	2,740.00	100.0%
		Total Overhead					2,740.00	0.00	2,740.00	100.0%
6110	Permits	Other	2.00	0.00	2.00	100.0%	500.00	0.00	500.00	100.0%
		Total Other					500.00	0.00	500.00	100.0%
<i>1011: 21 Record(s)</i>		Total for 1011 :					103,295.60	0.00	103,295.60	100.0%
Job #:	1012									
1110	Supervisor	Labor	60.00	0.00	60.00	100.0%	4,500.00	0.00	4,500.00	100.0%
1120	Carpenter	Labor	125.00	0.00	125.00	100.0%	6,250.00	0.00	6,250.00	100.0%
1130	Roofer	Labor	100.00	0.00	100.00	100.0%	3,000.00	0.00	3,000.00	100.0%
1140	Framer	Labor	150.00	0.00	150.00	100.0%	4,500.00	0.00	4,500.00	100.0%
1200	Laborer	Labor	250.00	0.00	250.00	100.0%	2,000.00	0.00	2,000.00	100.0%
2110	Nails	Labor	50.00	0.00	50.00	100.0%	50.00	0.00	50.00	100.0%
		Total Labor	735.00	0.00	735.00	100.0%	20,300.00	0.00	20,300.00	100.0%
2110	Nails	Material	54.00	0.00	54.00	100.0%	236.00	0.00	236.00	100.0%
2120	Screws	Material	50.00	0.00	50.00	100.0%	100.00	0.00	100.00	100.0%
2210	Lumber	Material	2,100.00	0.00	2,100.00	100.0%	2,100.00	0.00	2,100.00	100.0%
2220	Plywood	Material	550.00	0.00	550.00	100.0%	11,000.00	0.00	11,000.00	100.0%
2230	Drywall	Material	100.00	0.00	100.00	100.0%	900.00	0.00	900.00	100.0%
2510	Brick	Material	25.00	0.00	25.00	100.0%	6,250.00	0.00	6,250.00	100.0%
2998	Delivery & Freight	Material	1.00	0.00	1.00	100.0%	500.00	0.00	500.00	100.0%
2999	Sales Tax	Material	41.00	0.00	41.00	100.0%	4,391.80	0.00	4,391.80	100.0%
		Total Material					25,477.80	0.00	25,477.80	100.0%
3110	Crane Rental	Equipment	20.00	0.00	20.00	100.0%	3,000.00	0.00	3,000.00	100.0%
		Total Equipment					3,000.00	0.00	3,000.00	100.0%
1120	Carpenter	Subcontract	1.00	0.00	1.00	100.0%	1,250.00	0.00	1,250.00	100.0%
		Total Subcontract					1,250.00	0.00	1,250.00	100.0%
5100	Overhead	Overhead	685.00	0.00	685.00	100.0%	1,370.00	0.00	1,370.00	100.0%
		Total Overhead					1,370.00	0.00	1,370.00	100.0%
6110	Permits	Other	1.00	0.00	1.00	100.0%	250.00	0.00	250.00	100.0%
		Total Other					250.00	0.00	250.00	100.0%
<i>1012: 18 Record(s)</i>		Total for 1012 :					51,647.80	0.00	51,647.80	100.0%
<i>Report: 206 Record(s)</i>		Total For This Report :					602,369.37	259,668.23	342,701.14	56.9%

Estimate Vs. Actual Report

<u>Cost Code</u>	<u>Cost Code Description</u>	<u>Cost Type</u>	<u>Estimate Qty</u>	<u>Actual Qty</u>	<u>Variance</u>	<u>Var %</u>	<u>Estimate Cost</u>	<u>Actual Cost</u>	<u>Variance</u>	<u>Var %</u>
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Detail Report Sorted by Job #

Criteria

Specific Option(s):
1.) All Job Status
2.) All Cost Types